

**Ratio of Annual Debt Service Expenditures
For General Bonded Debt To Total General Expenditures**

<u>Fiscal Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Total Debt Service</u>	<u>Total General Expenditures*</u>	<u>Ratio of Debt Service to General Expenditures</u>
1995	1,886,374	2,510,013	4,396,387	65,611,047	.0670
1996	2,576,698	3,594,395	6,171,093	72,110,801	.0856
1997	4,075,636	4,188,639	8,264,275	80,469,144	.1027
1998	4,189,360	4,655,804	8,845,164	85,269,633	.1037
1999	4,698,769	4,575,798	9,274,567	96,073,705	.0965
2000	4,710,166	4,851,903	9,562,069	103,640,879	.0923
2001	4,829,277	4,962,200	9,791,477	110,168,556	.0889
2002	4,904,047	4,669,021	9,573,068	126,110,078	.0759
2003 (Est)	4,999,041	5,826,432	10,825,473	130,974,595	.0826
2004 (Est)	5,168,782	5,486,069	10,654,851	137,181,967	.0777

* Includes General and Other Fund Expenditures and the County percentage of School Board Expenditures.